

Estuary Transit District

2015 Annual Agency Profile

General Information

Service Consumption

105,724 Annual Unlinked Trips (UPT)

Service Supplied

577,448 Annual Vehicle Revenue Miles (VRM)
30,400 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,602,169 Total Operating Expenses

Database Information

NTDID: 1R01-10140
Reporter Type: Rural General Public Transit

Financial Information

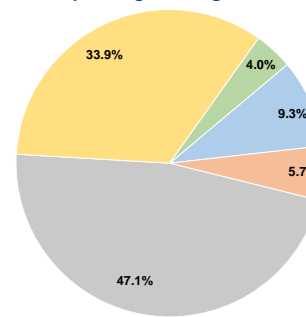
Sources of Operating Funds Expended

Fare Revenues	\$149,202	9.3%
Local Funds	\$90,946	5.7%
State Funds	\$753,959	47.1%
Federal Assistance	\$543,378	33.9%
Other Funds	\$64,684	4.0%
Total Operating Funds Expended	\$1,602,169	100.0%

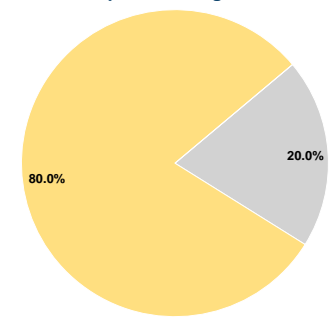
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$5,646	20.0%
Federal Assistance	\$22,584	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$28,230	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	10	-	\$1,251,936	\$138,200	\$16,938	95,912	418,845	22,567
Demand Response	5	-	\$350,233	\$11,002	\$11,292	9,812	158,603	7,833
Total	15	-	\$1,602,169	\$149,202	\$28,230	105,724	577,448	30,400

Performance Measures

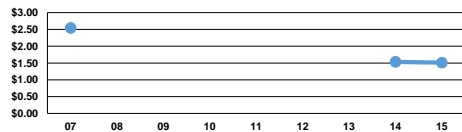
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.99	\$55.48
Demand Response	\$2.21	\$44.71
Total	\$2.77	\$52.70

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$13.05	0.2	4.3
Demand Response	\$35.69	0.1	1.3
Total	\$15.15	0.2	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

